

2024 Township Budget

North Sewickley Township, Beaver County, Pennsylvania

| | Revenues | Expenditures |
|-----------------------------------|------------------------|------------------------|
| General Fund | \$ 1,473,297.00 | |
| General Government | | \$ 325,728.00 |
| Public Safety-Protection | | \$ 587,726.00 |
| Animal Control | | \$ 6,700.00 |
| Public Works Including Sanitation | | \$ 551,640.00 |
| Recreation | | \$ 10,700.00 |
| Insurance/UCC Permit Fee | | \$ 184,000.00 |
| Total | <u>\$ 1,473,297.00</u> | <u>\$ 1,666,494.00</u> |
| | | |
| Sewer Authority Debt Guarantee | <u>\$ 470,000.00</u> | <u>\$ 470,000.00</u> |
| | | |
| Special Funds | | |
| | | |
| Street Lights - \$2 per parcel | \$ 6,500.00 | \$ 7,100.00 |
| Fire Protection - 0.12590 mil | \$ 65,500.00 | \$ 65,500.00 |
| Fire Hydrant - \$9 per parcel | \$ 27,878.00 | \$ 27,500.00 |
| Fire Station- Brighton Road | \$ 15.00 | \$ - |
| State Fund- Liquid Fuels | \$ 219,856.29 | \$ 219,073.09 |
| Total Special Funds | <u>\$ 319,749.29</u> | <u>\$ 319,173.09</u> |
| | | |
| Supplement with Township Funds | \$ 192,620.80 | |
| | | |
| GRAND TOTALS- ALL FUNDS | <u>\$ 2,455,667.09</u> | <u>\$ 2,455,667.09</u> |
| | | |
| Surplus/(Deficit) | \$ - | |